

TRANSPORT DELIVERY COMMITTEE FORWARD PLAN: FEBRUARY 2023 – MARCH 2023

Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
Financial Monitoring Report 2022/23	To review the latest revenue and capital position of TfWM	6 February 2023	Note	Kate Taylor	No
Capital Programme Delivery Monitoring Report	To consider the latest delivery position with TfWM capital projects	6 February 2023	Note	Sandeep Shingadia	No
Rail Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	6 February 2023	Comment	Tom Painter	No
Park & Ride Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	6 February 2023	Comment	Andrew Thrupp	No
Save-A-Space Trial Extension	To note and approve the Save-A-Space trail extension.	6 February 2023	Comment	Babs Spooner	No

Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
Transport Update	To consider the latest activity from TfWM related to transport.	6 February 2023	Note	Pete Bond	No
Report back from Member Engagement Groups	To consider a report back from member engagement groups held since the last meeting of the committee	6 February 2023	Comment / Note	Pete Bond	No
Financial Monitoring Report 2022/23	To review the latest revenue and capital position of TfWM	13 March 2023	Note	Kate Taylor	No
Capital Programme Delivery Monitoring Report	To consider the latest delivery position with TfWM capital projects	13 March 2023	Note	Sandeep Shingadia	No
Bus Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	13 March 2023	Comment	Jon Hayes	No
Resilience Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	13 March 2023	Comment	Mark Corbin	No



Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
TfWM Business Plan	To consider the Annual TfWM Business plan.	13 March 2023	Comment / Note	Pete Bond	No
Transport Update	To consider the latest activity from TfWM related to transport.	13 March 2023	Note	Pete Bond	No
WMCA Board Transport Report	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board	13 March 2023	Comment	Pete Bond	TBD
Report back from Member Engagement Groups	To consider a report back from member engagement groups held since the last meeting of the committee	13 March 2023	Comment / Note	Chair	No